

POLICE

The Takoma Park Police Department is responsible for the provision of quality police services to the community 24 hours a day. This includes, but is not limited to answering calls for service, crime prevention, enforcement of laws, and protecting property within the city limits. The department performs these functions through five divisions: Office of the Chief, Communications, Operations, Support Services, and Administrative Services.

OFFICE OF THE CHIEF - Responsibilities include managing the overall activities by planning, assessing and organizing, to deliver the most effective police services to the community. This office is also responsible for the public information duties as well as the accreditation and policymaking function.

COMMUNICATIONS - Non-sworn employees provide continuous police communications and dispatch duties by answering telephones, sending police officers to calls for service, accessing local, state and national computers, and handling walk up customers.

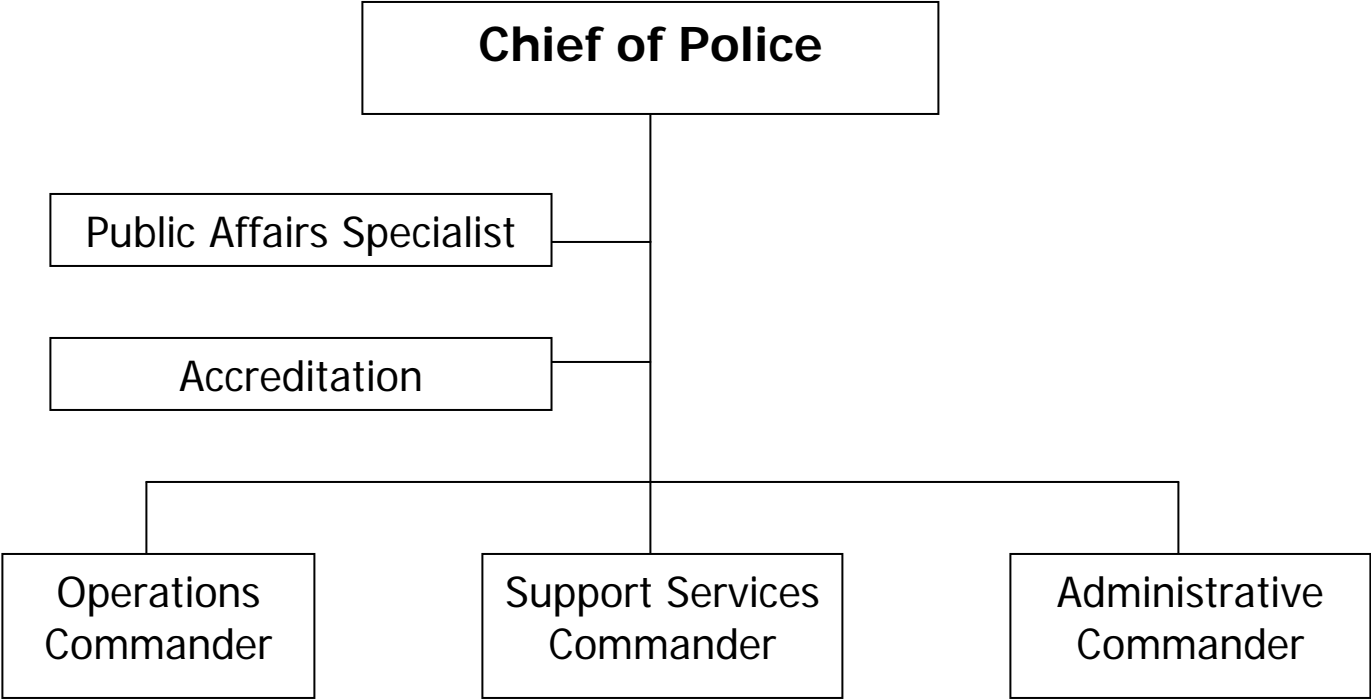
OPERATIONS - This division consists of four teams who are responsible for providing 24 hour uniformed patrol services including: answering citizen calls for service, conducting preliminary investigations, arresting offenders, providing K-9 support, handling motor vehicle accident investigations, and general traffic enforcement. A fifth team in this division is responsible for coordinating the community policing/problem solving function. The fifth team includes one civilian employee who is responsible for nuisance abatement (noise/animal/parking issues).

CRIMINAL INVESTIGATIONS - This division is responsible for conducting investigations on serious crimes (murder, rape, robbery, burglary, aggravated assault, theft, auto theft, narcotic, liquor and vice violations), special investigations, and missing persons. This division also includes one civilian employee who is responsible for providing services to victims and witnesses of crime.

ADMINISTRATIVE SERVICES - This division is responsible for evidence/property management, records management, parking enforcement, crossing guards, records validations, and maintenance of supplies.

Budget Comments

- Personnel costs reflect the addition of two part-time civilian positions—an accreditation officer and an evidence officer.
- The Services and Charges classification reflects expenditures related to conduct of a promotional process, as well as higher costs for meter collection.



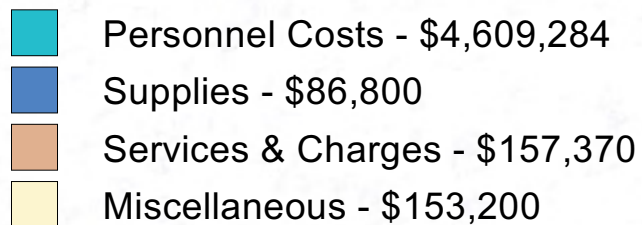
FY 2007 BUDGET SUMMARY - POLICE

<u>Division</u>	<u>Audited FY03</u>	<u>Audited FY04</u>	<u>Audited FY05</u>	<u>Budgeted FY06</u>	<u>Estimated FY06</u>	<u>Budgeted FY07</u>
Office of the Chief						
Personnel Costs	254,075	289,050	296,030	227,437	202,936	262,967
Supplies	10,209	11,737	13,202	14,500	14,000	14,500
Services and Charges	12,896	4,604	2,919	30,500	40,442	57,170
Miscellaneous	45,209	53,619	46,490	54,200	80,871	140,200
Total--Office of the Chief	322,389	359,010	358,641	326,637	338,249	474,837
Communications						
Personnel Costs	296,062	327,137	274,675	361,492	219,150	371,390
Supplies	667	3,378	367	2,000	2,881	2,000
Services and Charges	9,957	6,070	11,831	13,000	13,959	13,000
Miscellaneous	0	0	0	0	0	0
Total--Communications	306,686	336,585	286,873	376,492	235,990	386,390
Operations						
Personnel Costs	2,331,361	2,355,350	2,646,533	2,629,609	2,859,657	2,718,910
Supplies	24,411	18,037	32,556	26,500	26,500	29,500
Services and Charges	1,210	211	0	2,000	2,000	6,000
Miscellaneous	7,888	2,137	0	1,500	1,500	1,500
Total--Operations	2,364,870	2,375,735	2,679,089	2,659,609	2,889,657	2,755,910
Criminal Investigations						
Personnel Costs	436,950	513,638	405,362	646,155	534,455	678,786
Supplies	6,870	6,694	7,595	7,300	5,871	7,300
Services and Charges	1,347	1,958	1,280	500	133	500
Miscellaneous	0	300	0	2,000	600	2,000
Total--Criminal Investigations	445,167	522,590	414,237	655,955	541,059	688,586
Administrative Services						
Personnel Costs	397,808	440,481	476,446	499,988	455,774	577,231
Supplies	20,540	24,378	25,389	33,500	35,791	33,500
Services and Charges	76,505	64,291	70,734	80,700	69,972	80,700
Miscellaneous	4,475	6,437	6,295	9,500	8,649	9,500
Total--Administrative Services	499,328	535,587	578,864	623,688	570,186	700,931
TOTAL--POLICE	3,938,440	4,129,507	4,317,704	4,642,381	4,575,141	5,006,654

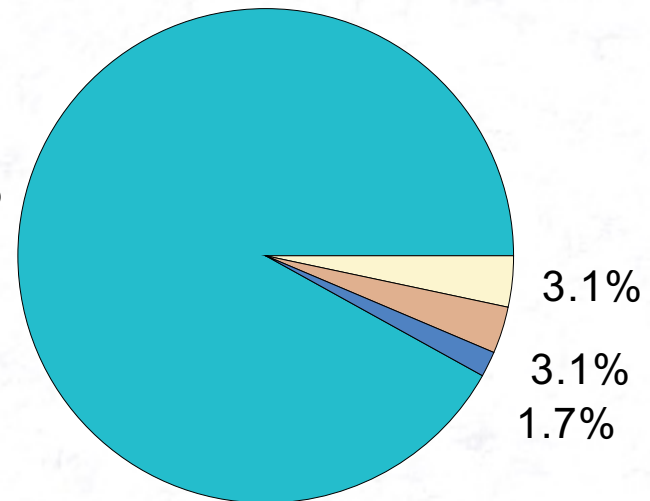
FY 07 Budget

Police By Cost Center

TOTAL = \$5,006,654



92.1%



FY 07 Budget

Police By Division

TOTAL = \$5,006,654

	Office of The Chief - \$474,837
	Communications - \$386,390
	Operations - \$2,755,910
	Criminal Investigations - \$688,586
	Administrative Services - \$700,931

